

Camden County Municipal Joint Insurance Fund  
2025 Budget

Claims Funds

|                             |                    |
|-----------------------------|--------------------|
| Property                    | \$1,240,000        |
| Liability                   | \$1,994,000        |
| Auto Liability              | \$ 646,000         |
| Workers Compensation        | \$4,170,000        |
| Loss Fund Contingency       | \$ 38,454          |
| Excess Insurance Premiums   | \$9,020,531        |
| Expense, Fees & Contingency | <u>\$3,393,574</u> |
| TOTAL                       | \$20,502,559       |