

Camden County Municipal Joint Insurance Fund
2022 Budget

Claims Funds

| | |
|-----------------------------|--------------------|
| Property | \$ 812,040 |
| Liability | \$1,666,133 |
| Auto Liability | \$ 604,621 |
| Workers Compensation | \$3,468,270 |
| Workers Comp Pension | \$ 351,786 |
| Contingency | |
| Excess Insurance Premiums | \$6,498,777 |
| Expense, Fees & Contingency | <u>\$3,042,636</u> |
| TOTAL | \$16,444,263 |