

Camden County Municipal Joint Insurance Fund
2021 Budget

Claims Funds

Property	\$ 717,000
Liability	\$1,609,573
Auto Liability	\$ 446,457
Workers Compensation	\$3,399,500
Contingency S477 & FFCP	\$ 200,449
Aggregate Excess LFC	\$ 265,895
Excess Insurance Premiums	\$5,616,615
Expense, Fees & Contingency	<u>\$2,792,528</u>
TOTAL	\$15,048,117