

Camden County Municipal Joint Insurance Fund  
2020 Budget

Claims Funds

Property	\$ 710,000
Liability	\$1,604,000
Auto Liability	\$ 399,000
Workers Compensation	\$3,362,000
Contingency S477 & FFCP	\$ 261,958
Aggregate Excess LFC	\$ 259,619
Excess Insurance Premiums	\$5,397,820
Expense, Fees & Contingency	<u>\$2,725,014</u>
TOTAL	\$14,634,432