

Camden County Municipal Joint Insurance Fund
2018 Budget

Claims Funds

Property	\$ 600,000
Liability	\$1,506,000
Auto Liability	\$ 334,000
Workers Compensation	\$3,840,000
Aggregate Excess LFC	\$ 143,074
Excess Insurance Premiums	\$3,971,834
Expense, Fees & Contingency	<u>\$2,358,917</u>
TOTAL	\$12,753,825