

**Camden County Municipal Joint Insurance Fund
2013 Budget**

Claims Funds

Property	\$ 495,000.00
Liability	\$ 1,467,626.00
Auto Liability	\$ 377,637.00
Workers Compensation	\$ 3,846,000.00
Excess Insurance Premiums	\$ 3,448,700.00
<u>Expense, Fees & Contingency</u>	<u>\$ 1,875,617.00</u>
TOTAL	\$11,550,580.00